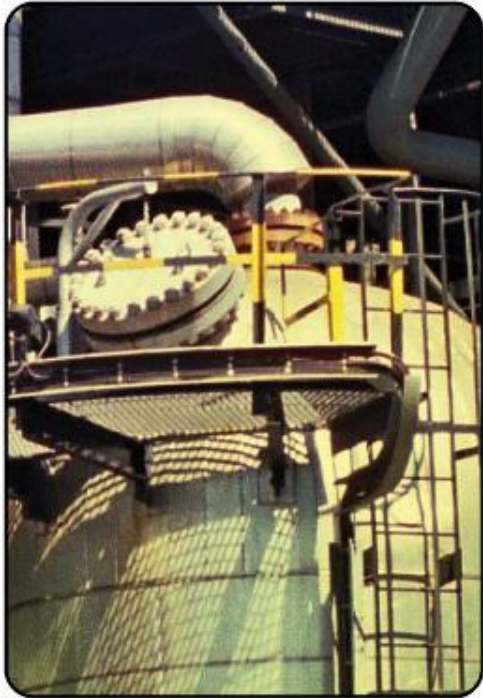


## Cost of supply workshop 15 October 2020



# Financial indicators

Power Losses						Percentage Surplus				
Category	Less equal to 12 %	Between 12 % and 15 %	Between 15 % and 25 %	Above 25 %	Total	Less equal to 10%	Between 10 % and 20 %	Between 20 % and 25 %	Above 25 %	Total
Gauteng Province	-	2	1	6	9	5	3	1	-	9
North West Province	-	4	2	8	14	11	2	1	-	14
Mpumalanga Province	1	2	1	10	14	12	1	-	1	14
Limpopo Province	2	2	2	9	15	13	2	-	-	15
Free State	1	5	5	8	19	16	2	1	-	19
Eastern Cape Province	-	4	3	15	22	19	3	-	-	22
KwaZulu-Natal	1	9	3	12	25	15	9	1	-	25
Northern Cape	-	4	4	17	25	19	3	3	-	25
Western Cape	1	23	1	-	25	8	16	1	-	25
<b>Total</b>	<b>6</b>	<b>55</b>	<b>22</b>	<b>85</b>	<b>168</b>	<b>118</b>	<b>41</b>	<b>8</b>	<b>1</b>	<b>168</b>
<b>%</b>	<b>4%</b>	<b>33%</b>	<b>13%</b>	<b>51%</b>	<b>100%</b>	<b>70%</b>	<b>24%</b>	<b>5%</b>	<b>1%</b>	<b>100%</b>

# Financial indicators

APP/ASP Ratio						Power Purchase				
Category	Ratio Less equal to 1	Ratio Between 1 and 1,5	Ratio Between 1,5 and 1.9	Ratio of 2 and above	Total	Less equal 50 %	Between 50 % and 65 %	Between 65 % and 75 %	Between 75 % and 100 %	Total
Gauteng Province	0	3	6	0	9	0	0	5	4	9
North West Province	0	7	6	1	14	1	1	7	5	14
Mpumalanga Province	1	8	5	0	14	0	0	10	4	14
Limpopo Province	2	8	5	0	15	1	0	11	3	15
Free State	0	11	8	0	19	1	4	10	4	19
Eastern Cape Province	0	9	13	0	22	1	3	15	3	22
KwaZulu-Natal	18	7	0	0	25	0	0	14	11	25
Northern Cape	0	17	7	1	25	0	3	18	4	25
Western Cape	0	14	11	0	25	0	0	13	12	25
<b>Total</b>	<b>21</b>	<b>84</b>	<b>61</b>	<b>2</b>	<b>168</b>	<b>4</b>	<b>11</b>	<b>103</b>	<b>50</b>	<b>168</b>
<b>%</b>	<b>13%</b>	<b>50%</b>	<b>36%</b>	<b>1%</b>	<b>100%</b>	<b>2%</b>	<b>7%</b>	<b>61%</b>	<b>30%</b>	<b>100%</b>

# Financial indicators

<b>Repairs and Maintenance Percentage</b>				
<b>Equal to or less 5 %</b>	<b>Between 5 % and 6 %</b>	<b>Between 6 % and 10 %</b>	<b>Between 10% and 100 %</b>	<b>Total</b>
3	1	5	-	9
2	3	8	4	17
3	1	3	7	14
-	1	4	10	15
4	3	7	5	19
3	2	12	5	22
14	1	8	2	25
7	3	11	4	25
6	6	11	2	25
<b>42</b>	<b>21</b>	<b>69</b>	<b>39</b>	<b>171</b>
<b>25%</b>	<b>13%</b>	<b>41%</b>	<b>23%</b>	<b>102%</b>

# THANK YOU

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